

**SNAPSHOT of HOME Program Performance--As of 03/31/11  
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$684,016,203**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	93.31%	96.11%	41
% of Funds Disbursed	84.29%	90.93%	48
Leveraging Ratio for Rental Activities	2.62	4.39	37
% of Completed Rental Disbursements to All Rental Commitments**	79.93%	94.12%	49
% of Completed CHDO Disbursements to All CHDO Reservations**	72.52%	81.32%	45
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	82.9%	80.93%	31
% of 0-30% AMI Renters to All Renters**	42.26%	37.9%	24
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	99.82%	99.25%	29
<b>Overall Ranking:</b>			45 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$25,394	\$29,173	4,936 Units 16.6%
Homebuyer Unit	\$7,679	\$13,422	10,115 Units 34%
Homeowner-Rehab Unit	\$31,900	\$21,132	7,762 Units 26.1%
TBRA Unit	\$5,070	\$3,112	6,928 Units 23.3%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$83,742	\$64,700	\$35,983
\$59,634	\$63,594	\$34,559
\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.5 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.78

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	48.2	27.2	28.5	56.8
Black/African American:	23.8	15.4	26.7	21.5
Asian:	0.2	0.1	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.2
Black/African American and White:	0.2	0.0	0.1	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.2	0.0	1.7
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

### ETHNICITY:

Hispanic	26.8	56.0	44.4	18.9
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### HOUSEHOLD SIZE:

1 Person:	47.8	13.2	47.9	53.1
2 Persons:	22.4	18.4	24.9	22.4
3 Persons:	15.6	24.3	9.7	12.7
4 Persons:	8.8	22.4	7.7	6.4
5 Persons:	3.8	14.0	5.6	4.0
6 Persons:	1.0	5.3	2.4	1.2
7 Persons:	0.5	1.6	1.1	0.0
8 or more Persons:	0.2	0.7	0.7	0.2

### HOUSEHOLD TYPE:

	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
Single/Non-Elderly:	20.6	17.3	12.8	51.2
Elderly:	31.2	3.8	62.5	11.6
Related/Single Parent:	26.9	25.7	8.5	29.5
Related/Two Parent:	9.1	41.9	11.1	4.7
Other:	11.6	6.0	2.8	3.1

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.6	0.2 <sup>#</sup>
HOME TBRA:	7.3	
Other:	19.8	
No Assistance:	49.3	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1855

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

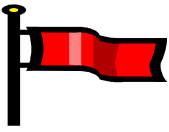
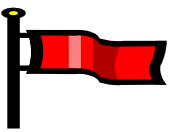
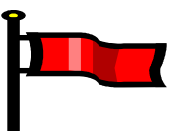
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	79.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	72.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	2.59	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

